

TERCER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - SEPTIEMBRE 2025
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
1	GASTO CORRIENTE	56,375,925,425.03	2,580,667,538.07	58,956,592,963.10	54,773,519,305.09	54,767,096,001.46	50,749,078,167.29	4,183,073,658.01
A	GASTO DE OPERACIÓN	8,126,038,687.72	2,866,626,258.70	10,992,664,946.42	9,778,572,316.68	9,774,049,557.28	9,176,878,434.79	1,214,092,629.74
B	TRANSFERENCIAS CORRIENTES	48,249,886,737.31	-285,958,720.63	47,963,928,016.68	44,994,946,988.41	44,993,046,444.18	41,572,199,732.50	2,968,981,028.27
2	GASTO DE CAPITAL	12,927,157,477.03	1,543,097,645.03	14,470,255,122.06	11,113,631,905.46	11,113,603,812.46	10,138,278,772.75	3,356,623,216.60
A	INVERSIÓN PÚBLICA	4,038,297,380.83	2,418,110,804.39	6,456,408,185.22	3,099,784,968.62	3,099,756,875.62	2,996,359,208.51	3,356,623,216.60
B	TRANSFERENCIAS DE CAPITAL	8,888,860,096.20	-875,013,159.36	8,013,846,936.84	8,013,846,936.84	8,013,846,936.84	7,141,919,564.24	0.00
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,553,797,962.57	-207,181,148.15	1,346,616,814.42	1,328,357,068.37	1,328,357,068.37	1,328,357,068.37	18,259,746.05
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,553,797,962.57	-207,181,148.15	1,346,616,814.42	1,328,357,068.37	1,328,357,068.37	1,328,357,068.37	18,259,746.05
4	PENSIONES Y JUBILACIONES	832,960,380.82	147,296,071.95	980,256,452.77	926,815,733.77	926,815,733.77	827,493,888.57	53,440,719.00
A	PENSIONES Y JUBILACIONES	832,960,380.82	147,296,071.95	980,256,452.77	926,815,733.77	926,815,733.77	827,493,888.57	53,440,719.00
5	PARTICIPACIONES	7,868,957,096.52	558,794,517.32	8,427,751,613.84	7,055,206,278.12	7,055,206,278.12	6,862,094,104.76	1,372,545,335.72
A	PARTICIPACIONES	7,868,957,096.52	558,794,517.32	8,427,751,613.84	7,055,206,278.12	7,055,206,278.12	6,862,094,104.76	1,372,545,335.72
TOTAL GENERAL DEL GASTO		79,558,798,341.97	4,622,674,624.22	84,181,472,966.19	75,197,530,290.81	75,191,078,894.18	69,905,302,001.74	8,983,942,675.38